## CRYSTAL LAKES ELEMENTARY SCHOOL CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #2121-8356

## **HISTORY:**

10/15/03 Board Report 13D2 for an Agreement with Johnson, Levinson, Slider & Davila, Inc. in the amount Not-to-Exceed \$123,300.00

05/03/06 Board Report CP2 for an award of a Negotiated Design/Build Agreement with Suffolk Construction Company in the amount of Not-to-Exceed \$6,542,504.00

06/28/06 Board Report CP3 for Phase II cost for design and construction with Suffolk Construction Company in the amount of \$4,186,472.00

05/09/06 Notice-to-Proceed

A = Architect Suggested

D = Design Omission

E = Design Error

C = Contractor Suggested

\$0.00

\$0.00

\$0.00

\$0.00

0.00%

0.00%

0.00%

0.00%

08/13/07 Original Substantial Completion

09/14/07 Original Final Completion

0 Extensions to Date

21 Extension this item

09/03/07 Adjusted Substantial Completion

10/05/07 Adjusted Final Completion

|           | Board | Board    | Dollar        | #    | Additional | Estimated Construction | Errors    | Cause |  |
|-----------|-------|----------|---------------|------|------------|------------------------|-----------|-------|--|
| CO#       | Item  | Date     | Amount        | Days | Services   | Cost                   | Omissions |       | Project Modifications  |
| 1         | PM5   | 11/21/06 | 15,204.00     |      |            |                        |           | S     | CCD #1 - Provide and install Carrier sound reduction package   |
| 2         | PM2   | 07/18/07 | 104,431.74    |      |            |                        |           | S     | CCD #2 - Repair to walls and ceilings caused by mold remediation. CCD #3 - Furnish and install all material related to the installation of new fire lines,   |
| 2         | PM2   | 07/18/07 | 106,467.00    | 21   |            |                        |           | Z     | domestic water lines and sanitary/sewer lines.   |
| 3         | PM9   | 09/19/07 | 130,037.00    |      |            |                        |           | S     | CCD #4 - Furnish and install all material related to the repair and reconstruction of areas damaged by mold and the mold remediation necessary to provide a clean and mold free environment in Building #6, Rooms 603 – 615. |
|           |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
| -         |       |          |               |      |            |                        |           |       |  |
| -         |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
|           |       |          |               |      |            |                        |           |       |  |
|           |       | TOTALS   | 356,139.74    | 21   | 0.00       |                        | 0.00      |       |  |
|           |       | ORIG SUM | 10,728,976.00 |      | 123,300.00 |                        |           |       |  |
|           |       | REV SUM  | 11,085,115.74 |      | 123,300.00 |                        |           |       |  |
|           |       | % CO'S   | 3.32%         |      | 0.00%      |                        | 0.00%     |       |  |
| CODE LEGE | ND    |          | DOLLAR AMOUNT |      | CODE %     |                        |           |       | CODE LEGEND DOLLAR AMOUNT CODE %   |

L = Liquidated Damages

Z = Outside Agency

S = School District Requested

U = Unforeseen Conditions

\$0.00

\$0.00

\$249,672.74

\$106,467.00

0.00%

2.33%

0.00%

0.99%

## PM9 CRYSTAL LAKES ELEMENTARY CLASS SIZE REDUCTION & HVAC PROJECT PROJECT #2121-8356 DEPARTMENT OF PROGRAM MANAGEMENT

|                                   | Budget              |
|-----------------------------------|---------------------|
| Cost Category                     | Amount              |
| Contractor Base                   | \$<br>10,728,976.00 |
| Project Modifications to date     | \$<br>226,102.74    |
| Project Modifications (this item) | \$<br>130,037.00    |
| Adjusted Purchase Order           | \$<br>11,085,115.74 |