

**PM9
CRYSTAL LAKES ELEMENTARY
CLASS SIZE REDUCTION & HVAC PROJECT
PROJECT #2121-8356
DEPARTMENT OF PROGRAM MANAGEMENT**

| Cost Category | Budget Amount |
|-----------------------------------|-------------------------|
| Contractor Base | \$ 10,728,976.00 |
| Project Modifications to date | \$ 226,102.74 |
| Project Modifications (this item) | \$ 130,037.00 |
| Adjusted Purchase Order | \$ 11,085,115.74 |